



FOR YOUTH DEVELOPMENT[®]
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



BETTER TOGETHER STRONGER THAN EVER

2021 ANNUAL REPORT | YMCA OF CENTRAL TEXAS



The Y.™ For a better us.

ymcactx.org



GREETINGS FROM THE YMCA OF CENTRAL TEXAS,

Recently I read a bumper sticker that read "Human Kind.... Be both". The simplicity of that message was surpassed only by the appreciation of its request.

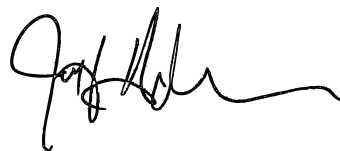
For the YMCA of Central Texas, the last few years have been about expanding our reach and ensuring that the beauty of the YMCA continues to be available to those that have grown to count on it. Yes, it is hard to believe that an organization which depends on the philanthropic kindness of "humans"...

The recent merger between the YMCA of Greater Williamson County and the YMCA of Central Texas (Waco), brought together two YMCA Associations, each with a long history of community service and human kindness. The blending of these YMCA's ensured that YMCA services would continue to be available in Waco for years to come.

Change rarely occurs without some element of loss. The belief that a combined stabilizing effort could make two YMCA's "better together" was originated from human kindness... both parts. It's those two parts, that combined make the difference that we are seeking in the world today and we couldn't be more proud of the difference that our association is making across all of central Texas. What an amazing opportunity it is to serve more people and seeing the trust that is put in us to care for the youth, adults, and active older adults is heartwarming.

The last few years have been challenging, but with that comes greater rewards. The YMCA of Central Texas is proud to serve and will continue to be here for the next challenges. We look forward to what the future brings to our communities and we appreciate all that you do to support our mission and human kind.

Sincerely,



JEFF ANDRESEN
President/CEO

of The YMCA of Central Texas



Gregg Miller
Chairman

of The YMCA of Central Texas Metro Board

CHASCO FAMILY YMCA

Olympic Weightlifting, All About Me & Mother's Day Out



At the Y we value of health and wellness, and to help promote these values we created the Olympic Weightlifting program for teens. In this course participants learn proper weightlifting technique, develop strength and coordination, and challenge themselves both mentally and physically. Several of our program participants have qualified and placed at the state level. We are so proud of all the hard work these students have put in to this program, and we are excited to see Olympic Weightlifting grow in the years to come!

Our children are not only accomplishing their goals in the weight room, but also on the field. In 2021, we revamped our Soccer Development Program. This program was targeted for our Youth Sports

participants, so they would have the opportunity to build on their skills to help advance them in the game of soccer. Many of our Youth Sports participants re-enroll every season, and it is such a joy to see the development and confidence shine through when they take the field.

2021 brought a new look to our the classrooms with our Mother's Day Out and All About Me ChildWatch programs. In these two half-day programs students have the opportunity to learn in a small group setting to review age appropriate curriculum in the following areas; reading, math, physical and cognitive learning, art, and more! This program helps prepare your student for learning in a school classroom environment all while having fun.

15,672

YOUTH
PROGRAMS



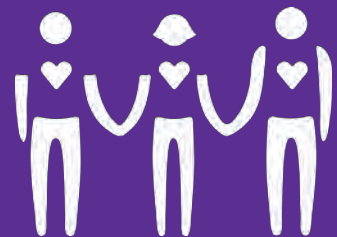
2,347

FITNESS
PROGRAMS



5,273

VOLUNTEER
HOURS



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GEORGETOWN FAMILY YMCA

Camp Brightwell Y on the Fly



Great summers start at the Y! In the summer of 2021 our YMCA Outdoor Camp program expanded to three outdoor camps with the opening of YMCA Camp Brightwell. Camp Brightwell is located in the hills of West Georgetown in North Williamson County on the Wellspring United Methodist Church campus. Campers can enjoy a wide range of activities including archery, arts and crafts, peddle cars, rock wall, and more! We were proud to have served 880 campers our first summer at Camp Brightwell and provide \$25,000 in scholarships.

Additionally, we were back in full swing with Mary Bailey Head Start, Boys and Girls Club, and Y on the Fly Afterschool Adventures. In 2021, we

served 200 Head Start students in our weekly Afterschool programming. Students were able to enjoy enrichment programs such as Super Hero Training, Soccer, Swimming, and more. It was a pleasure to watch these students learn new skills and talents in a safe and fun environment.

The fun doesn't stop there! Hop on the Y on the Fly bus for Afterschool Adventures. Each week 150 students take fun and educational field trips around Central Texas to explore the Inner Space Caverns, play a round of mini golf, learn more about agriculture at Simple Sparrow Care Farm, and more!

1,374
**YOUTH
PROGRAMS**



245
**FITNESS
PROGRAMS**



150
**VOLUNTEER
HOURS**





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GREATER WACO YMCA

Kids in the Kitchen, Art Classes & Health Screening



In 2021, we were excited to introduce our Kids in the Kitchen program. Kids in the Kitchen gave children the opportunity to learn how to read a recipe, prepare measurements, and work together alongside their peers to create their master piece. Each session we focus on foods from different culture around the world, exposing our students to new foods and traditions! In our first year of the program we served 77 kids.

In November of 2021, we held our first youth art classes at the Greater Waco YMCA. These classes filled a need within our community, and provided a safe creative environment for our children. We served 22 children through our art classes in November and December of that year.

We were excited to start back up some of our health and wellness programs like EnhanceFitness. We were proud to serve 138 participants through this program in 2021. This was a program created to help those with arthritis exercise in a way that is safe for their condition, alleviates some of the symptoms and helps them to gain strength, balance, and flexibility.

We also relaunched our Blood Pressure Self-Monitoring Program with a group of 7 that year. During this four-month program participants met with specialists to have their blood pressure taken, review steps and procedures on how to manage a healthy diet, and more.

2,486

YOUTH
PROGRAMS



465

FITNESS
PROGRAMS

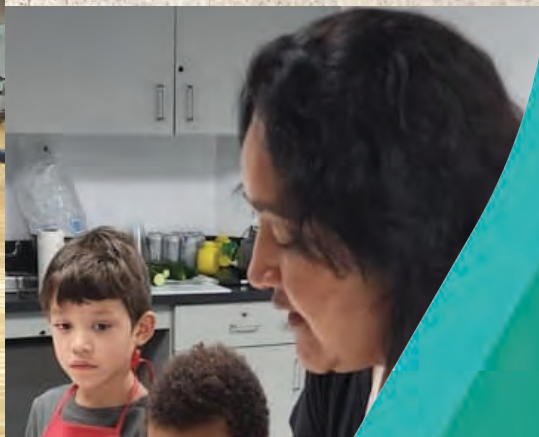


2,965

VOLUNTEER
HOURS



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HUTTO FAMILY YMCA

Senior Programs S.T.E.A.M



2021 brought a renewed sense of togetherness for the Hutto Family YMCA! Ask any of our seniors about the Senior Breakfasts, bunco, lunch bunch, healthy cooking demos, the Annual Inspirational Luncheon, or our monthly senior outings and their faces will light up! We were thankful to be able to bring back these events to celebrate the blessing of fellowship and community each month here at the Hutto Family YMCA.

Additionally, we have started partnering with ESTEAM Academy to bring Beginning Engineering, Comic Book Creations, Lego Robotics, Science and Technology, Art, and more. Our S.T.E.A.M programming has allowed our participants to be intelligently challenged, explore their creativity, and learn new skills through arts and sciences. We look forward to continuing our partnership with ESTEAM Academy to bring enriching programming to the Hutto Family YMCA.

15,973

**YOUTH
PROGRAMS**



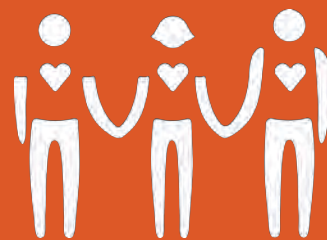
867

**FITNESS
PROGRAMS**



2,705

**VOLUNTEER
HOURS**



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YMCA of the HIGHLAND LAKES

Pickleball Healthy Kids Day



The success of pickleball sparked a new passion for many of our YMCA of the Highland Lakes members! If you enter the gymnasium on Monday through Friday between the hours of 9am-12pm you will find several competitive pickleball games going on. Pickleball has generated so much interest that we have started our own pickleball league, tournaments, clinics, and more. Our regular pickleball crew can also be found on weekly lunch outing or sharing a cup of coffee in the lobby!

Pickleball is not the only thing that has brought our community together. The completion of the Gen Room and tremendous support from the Burnet community has allowed us to provide new programs

for all ages. During 2021 we introduced Lego Robotics, Teen Night Out, and Homeschool enrichment classes. The Gen Center is a fun and safe environment for our children to learn, play, and interact with their peers. We have also enjoyed hosting Super Bowl watch parties, holiday events, and more in the Gen Center!

In our bounce back from COVID, we reintroduced Healthy Kids Day to Burnet and surrounding communities. Over 300 children and families participated in our Healthy Kids Day event. It was a fun filled day as children enjoyed carnival rides, game, sports competitions, food, prizes, and more!

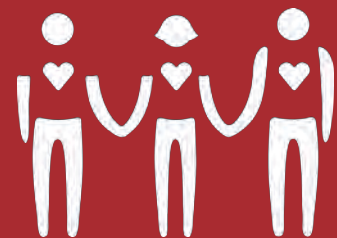
3,111
YOUTH
PROGRAMS



996
FITNESS
PROGRAMS



1,288
VOLUNTEER
HOURS





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TWIN LAKES FAMILY YMCA

Craft Pizza Play Kinder Camp



At the YMCA, we are always looking for new ways to have fun so when our facilities got busier after COVID, the Twin Lakes Family YMCA created two new programs in our ChildWatch department.

The first is our indoor Super Kinder Camp! Our campers can enjoy a fun filled week of educational, physical, and creative activities that fit the theme of the week. Super Camp is a great way for our campers to learn and play alongside their peers all while having fun!

Then we also added Craft Pizza Play to our monthly ChildWatch programming! Craft Play Pizza, is fun twist off our beloved Kids Night Out program. Children have the opportunity to spend their Friday Night at the Y with their friends playing games, enjoying pizza, creating crafts, and so much more! All of our Craft Play Pizza nights have a theme. Weather it is superheros, beach party, sports, or holiday fun we can ensure you that you don't want to miss out on all of the fun!

17,105

**YOUTH
PROGRAMS**



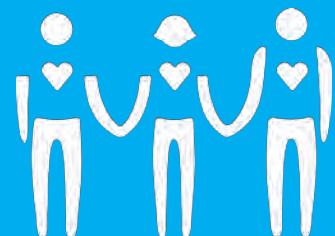
1,894

**FITNESS
PROGRAMS**



6,027

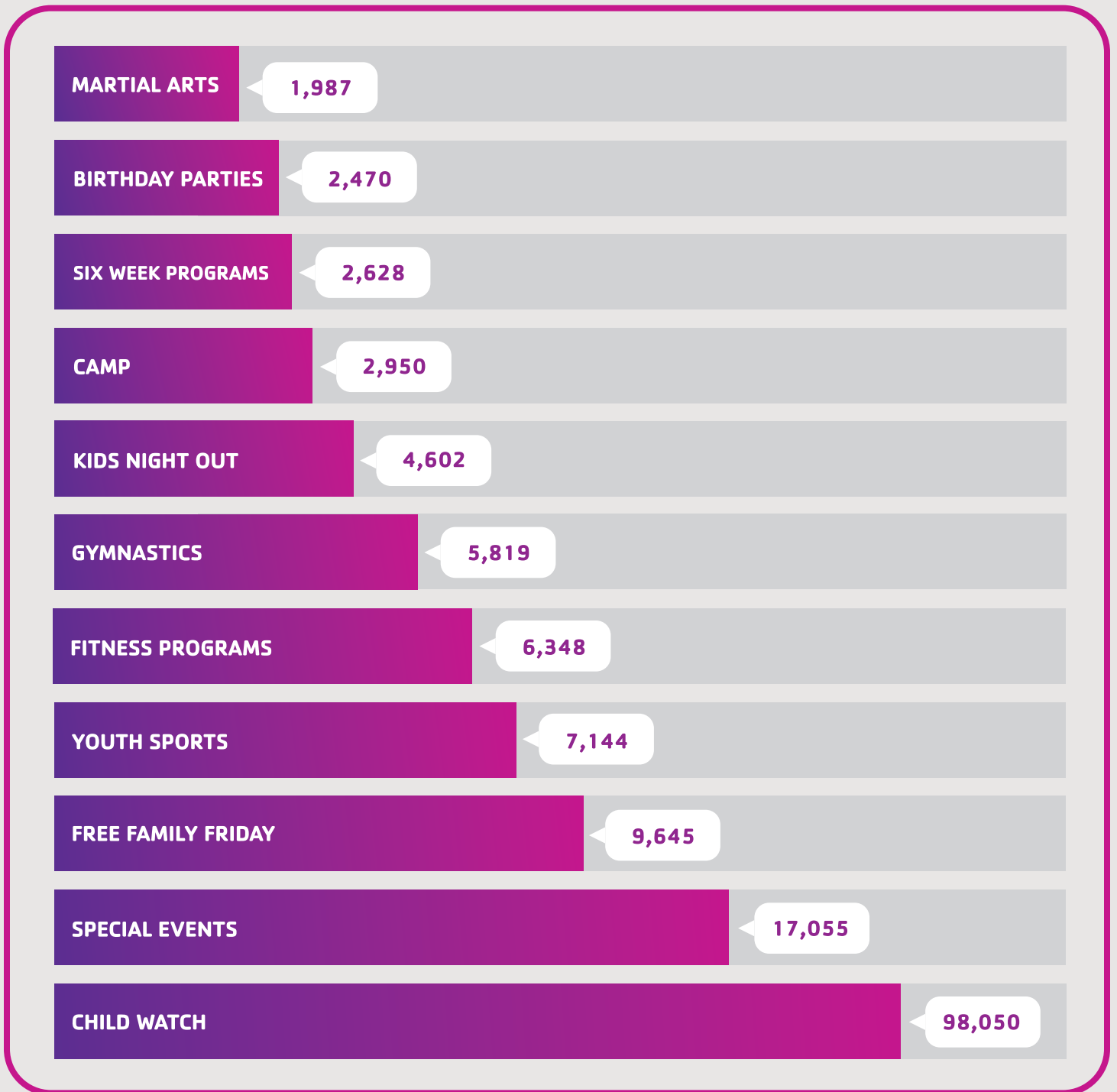
**VOLUNTEER
HOURS**



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YOUTH PARTICIPATION IN Y PROGRAMMING



FINANCIALS

YEAR ENDED DECEMBER 31

2020 AUDITED

2021 AUDITED

REVENUES

CONTRIBUTIONS	\$2,080,082	1,913,548
MEMBERSHIP FEES	5,101,628	5,578,776
PROGRAM SERVICE FEES	8,506,931	13,350,624
SCHOLARSHIPS	(1,048,068)	(1,388,703)
INVESTMENTS	98,384	78,877
OTHER REVENUE	1,188,395	6,238,012
TOTAL REVENUE & OTHER SUPPORT	\$15,927,352	\$25,771,134

EXPENSES

SALARIES & RELATED PAYROLL COSTS	\$10,306,985	\$12,198,900
OCCUPANCY	1,658,036	1,577,006
CONTRACTUAL SERVICES	1,688,516	1,935,789
PROGRAM SUPPLIES	1,736,422	1,707,688
OTHER OPERATING EXPENSES	1,442,493	1,555,819
DEPRECIATION	1,546,209	1,945,682
NATIONAL YMCA SUPPORT	177,024	262,498
TOTAL EXPENSES	\$18,555,685	\$21,183,382

LESS

CHANGE IN ASSETS	\$(2,628,333)	\$4,587,752
NET ASSETS AT BEGINNING OF THE YEAR	\$47,591,296	\$44,962,963
NET ASSETS AT THE END OF THE YEAR	\$44,962,963	\$49,550,715

LEADERSHIP

SENIOR LEADERSHIP

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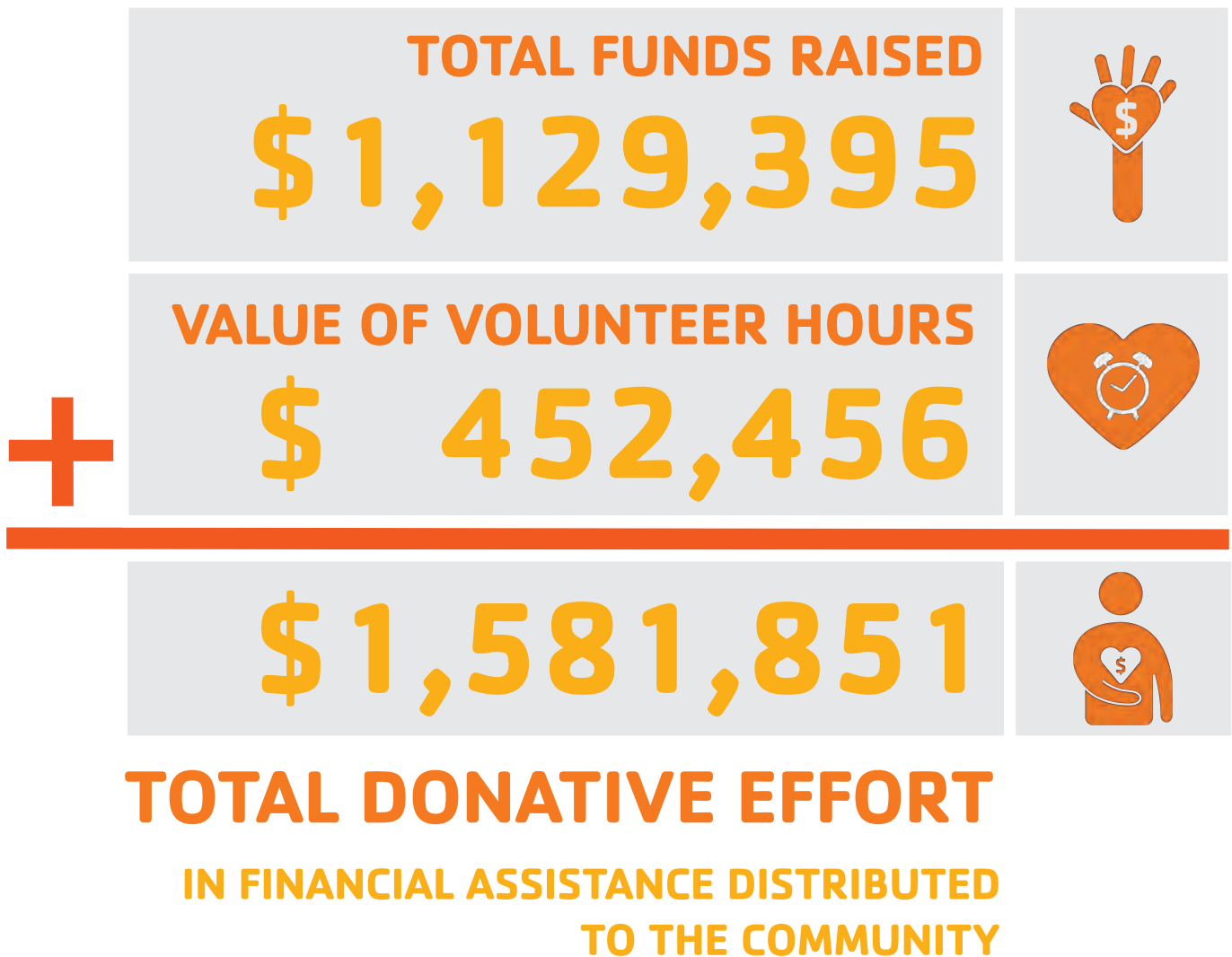
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YMCA OF CENTRAL TEXAS

TOTAL IMPACT

Each year our YMCA raises funds that provide Direct Financial Assistance to individuals and groups in need. Volunteerism has been a driving force in the strength and power of our civil society since this country's founding. The independent sector has announced that the latest value of a volunteer hour is \$29.95. This shows the incredible contributions volunteers make in our communities and country. The funds we raised plus the community support by utilizing volunteer leadership lowers the cost of programs and maximizes participation. This number gives us the "big social impact picture."



2021 DONORS & PARTNERS

Thank you for placing your trust in us as we support our communities during the most challenging of times. We are deeply grateful for the following donors for their generosity and unwavering support of the YMCA of Central Texas. These gifts fuel our determination to do more "good" for those that need us the most.

ANNUAL CAMPAIGN DIAMOND

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Casino Night - Metro
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CHASCO Constructors
CHASCO Outlaw Golf Tournament
Christmas Dreams & Snowy Things
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Lucy and Andy Regimbal
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Alliance Engineering Group Inc
Architectural Engineers Collaborative
Broadway Bank
Cat's Landscape
Cedar Park Nissan
Champion Site Prep

CHASCO Constructors
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Executive Cleaning Group
Fox TelPro - Jonathan Fox
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Hendrix Consulting Engineers
Horizon Bank
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Loyal IT, Inc
McIntosh Holdings, LLC
New Hope Animal Hospital
Nyle Maxwell Family of Dealerships
Plains Capital Bank
R Bank
Round Rock Industrial Equipment
Studio 16:19
Thermasol of Round Rock Texas
Tovar Construction Company
URBAN Eat Drink
Wag-A-Bag
YMCA Of USA
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Charitable Foundation
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Jeff and Tammy Andresen
Kolbi Andresen
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Anonymous
Anonymous
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